



COMMITTEE ON RULES

I Mina'trentai Unu na Lihelaturan Guahan • The 31st Guam Legislature
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Handwritten notes:
11/1/11
11/1/11

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

November 1, 2011

Memorandum

Senator
Judith P. Guthertz
VICE CHAIRPERSON
ASST. MAJORITY LEADER

To: Pat C. Santos
Clerk of the Legislature

MAJORITY
MEMBERS:

From: Senator Judith P. Guthertz, DPA
Acting Chairperson Committee on Rules *JPG*

Speaker
Judith T. Won Pat

Subject: Fiscal Notes

Vice Speaker
Benjamin J. F. Cruz

Hafa Adai!

Senator
Tina Rose Muña Barnes
LEGISLATIVE SECRETARY
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below.
Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Dennis G. Rodriguez, Jr.
ASST. MAJORITY WHIP

Bill Nos.: 327-31 (COR) 343-31 (COR)
337-31 (COR) 348-31 (COR)
342-31 (COR)

Senator
Thomas C. Ada

Senator
Adolpho B. Palacios, Sr.

Senator
vicente c. pangelinan

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

MINORITY
MEMBERS:

Senator
Aline A. Yamashita
ASST. MINORITY LEADER

Si Yu'os ma'âse'!

Senator
Christopher M. Duenas

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO
GOVERNORRAY TENORIO
LIEUTENANT GOVERNORJOHN A. RIOS
ACTING DIRECTORSTEPHEN J. GUERRERO
DEPUTY DIRECTOR


OCT 31 2011

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guáhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: 327-31(COR), 342-31(COR), 343-31(COR), 348-31(COR) and Fiscal Note Waiver on Bill Nos.: 337-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


JOHN A. RIOS
Acting Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research
Fiscal Note of Bill No. 343-31 (COR)

AN ACT TO AMEND TO CREATE THE GUAM FILM OFFICE BY ADDING A NEW ARTICLE 4 TO CHAPTER 50 OF DIVISION 2 OF TITLE 12, GUAM CODE ANNOTATED.

Department/Agency Appropriation Information

| | |
|---|------------------------------------|
| Dept./Agency Affected: Guam Economic Development Authority | Dept./Agency Head: Karl Pangelinan |
| Department's General Fund (GF) appropriation(s) to date: | - |
| Department's Other Fund (Specify) appropriation(s) to date: | - |
| Total Department/Agency Appropriation(s) to date: | \$0 |

Fund Source Information of Proposed Appropriation

| | General Fund: | (Specify Special Fund): | Total: |
|---------------------------------|---------------|-------------------------|--------|
| FY 2011 Unreserved Fund Balance | | | |
| FY 2012 Adopted Revenues | \$0 | \$0 | \$0 |
| FY 2012 Appro. (P.L. 31-77) | \$0 | \$0 | \$0 |
| Sub-total: | \$0 | \$0 | \$0 |
| Less appropriation in Bill | \$0 | \$0 | \$0 |
| Total: | \$0 | \$0 | \$0 |

Estimated Fiscal Impact of Bill

| | One Full Fiscal Year | For Remainder of FY 2011 (if applicable) | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|------------------------|----------------------|--|---------|---------|---------|---------|
| General Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| (Specify Special Fund) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- Does the bill contain "revenue generating" provisions? Yes No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? N/A Yes No
If no, what is the additional amount required? \$ _____ N/A
- Does the Bill establish a new program/agency? Yes No
If yes, will the program duplicate existing programs/agencies? Yes No
Is there a federal mandate to establish the program/agency? Yes No
- Will the enactment of this Bill require new physical facilities? Yes No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: Yes No
 Requested agency comments not received by due date Other: _____

Analyst: M Quinata Date: 10/17/11 Director: John A. Rios, BBMR Acting Director Date: 10/20/11

Footnotes:
Bill 343-31 (COR) proposes to create a Guam Film Office within the Guam Economic Development Authority. The creation of this office may require additional personnel for its administration and operations. The bill establishes a Guam Film Office Fund which proposes to generate funds from fees, charges and fines to be used to administer and operate the Office. However, in its present form, a fiscal impact can not be determined at this time.

JP 10/20/11

Bureau of Budget & Management Research
Attachment to Fiscal Note No. 343-31 (COR)
(for revenue generating provisions)

| Projected Multi-Year Revenues | | | | | |
|-------------------------------|------------|------------|------------|------------|------------|
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| General Fund | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Fund: | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 |

Comments:

The bill proposes to create a Guam Film Office Fund which will generate revenues from fees, charges, or fines levied. However, data such as a fee schedule, and the number of off-island film production companies who have used Guam is not available to determine any potential revenues.